

RECEITAS OPERACIONAIS - REALIZADO / PROJETADO

MESES	2017	2016	2015	2014	2013
JAN	9.051.619,75	11.496.570,31	8.068.566,71	6.145.652,80	6.234.080,60
FEV	8.565.399,09	11.673.622,95	8.283.756,25	6.695.794,37	5.455.390,64
MAR	9.791.286,06	11.283.780,70	10.463.727,68	6.015.142,39	4.921.158,65
ABR	8.768.726,46	11.100.125,09	10.463.207,39	5.970.553,14	5.162.912,64
MAI	8.276.031,25	10.197.893,30	9.928.713,67	5.517.208,38	4.967.549,78
JUN	8.487.136,54	10.317.249,25	10.084.222,31	5.839.709,08	5.164.023,20
JUL	8.753.889,97	9.617.800,42	10.117.409,31	6.842.794,65	5.509.568,59
AGO	9.737.763,41	8.642.489,39	10.010.904,28	6.933.190,46	5.712.649,13
SET	9.868.852,17	8.339.755,87	9.525.122,84	6.965.009,34	5.615.504,82
OUT	9.894.848,20	8.184.112,31	9.456.464,37	6.542.436,29	5.437.223,75
NOV	10.217.229,42	8.709.977,98	9.835.241,52	7.016.260,01	5.663.354,54
DEZ	10.500.050,38	8.982.826,51	9.804.901,46	7.434.487,21	5.613.882,23
FATURAMENTO BRUTO	111.912.832,70	118.546.204,08	116.042.237,79	77.918.238,12	65.457.298,57