

RECEITAS OPERACIONAIS - REALIZADO / PROJETADO 2021*

- Fornecimento de Energia Elétrica
- Subsídios Tarifários
- Demais Receitas Operacionais

MESES	2021	2020	2019	2018	2017	% Var 21/20
JAN	12.915.968,72	12.373.173,53	12.185.042,94	10.768.024,36	9.051.619,75	4,39
FEV	11.942.966,88	12.172.129,98	12.537.921,47	9.840.155,37	9.565.399,09	(1,88)
MAR	12.357.337,27	11.573.138,86	11.797.464,36	10.265.759,75	9.791.286,06	6,78
ABR	11.891.745,99	10.670.648,83	11.152.791,81	10.568.402,76	8.768.726,46	11,44
MAI	11.377.271,68	10.330.570,83	10.859.385,54	10.390.980,10	8.276.031,25	10,13
JUN	11.716.745,53	10.224.753,45	10.865.126,02	10.357.939,46	8.487.136,54	14,59
JUL	13.261.369,92	10.896.443,06	10.919.534,10	10.772.938,42	8.753.889,97	21,70
AGO	13.598.415,64	11.407.937,89	11.772.531,18	12.138.001,57	9.737.763,41	19,20
SET	13.409.811,29	11.853.565,13	11.460.461,43	12.694.414,98	9.868.852,17	13,13
OUT	13.609.668,66	11.870.618,95	11.413.498,57	12.044.492,36	9.894.848,20	14,65
NOV	14.514.564,93	13.470.804,77	11.933.213,21	12.075.754,43	10.217.229,42	7,75
DEZ	15.697.833,84	13.340.481,13	11.840.873,29	11.852.618,08	10.500.050,38	17,67
FATURAMENTO BRUTO	156.293.700,35	140.184.266,41	138.737.843,92	133.769.481,64	112.912.832,70	11,49